

<b>APPROVED Queensbury Elementary School PAC Budget for 2022/2023 school year</b>			
<b>OPERATING ACCOUNT</b>	<b>INCOME</b>	<b>EXPENSES</b>	
Hot Lunches	25,500.00	18,750.00	
Cheque Drive	5,000.00		
Parent Night	3,000.00	1,500.00	
Spring Fair	1,500.00	600.00	
Love Ball	2,500.00	1,000.00	
Photo Shoot	1,000.00		
Growing Smiles (Plants - winter and spring)	400.00		
Purdy's Chocolate (winter and spring)	1,000.00		
Card Project	1,000.00	300.00	
Frozen Food/Neufelds	1,000.00		
Pancake Breakfast	1,000.00	100.00	
Mable's Labels	50.00		
Funds in School District account	1,687.63		
Funds from Operating Account	7,000.00		
PST Refunds	1,963.59		
Classroom		3,600.00	
ELL		300.00	
Counselling		150.00	
LAC		300.00	
Library		500.00	
Music		500.00	
PAC Admin Expense (Quickbooks, memberships, renewals etc)		450.00	
PAC Communications App (Fresh Schools TBC)		1,200.00	
Bank Charges		100.00	
Childminding		140.00	
Coffee Chat		400.00	
Conferences		500.00	
Staff appreciation		1,300.00	
Diversity & Inclusion Budget Operating		500.00	
Principal Fund		1,000.00	
School Wide		5,500.00	
Technology Replacement 2022/2023 Objective		15,061.22	
<i>Subtotal</i>	53,601.22	53,751.22	
<b>GAMING ACCOUNT</b>			
<b>Gaming Grant</b> (amount TBC in fall)	5,800.00		
<b>Balance remaining unspent</b> (TBC in fall)	1,000.00		
Parent Night 50/50	100.00		
Spring Fair	2,900.00	1,700.00	
Welcome Back BBQ (50/50 & sponsors)	1,000.00	1,500.00	
Artist and Speakers		2,000.00	
Diversity and Inclusion Budget Gaming		500.00	
Emergency Supplies		300.00	
Fieldtrip (Science Alive)		2,000.00	
Garden Club		400.00	
Gaming fees		60.00	
Movie Nights		100.00	
Sports Equipment (2022/2023 Objective)		2,240.00	
Subtotal	10,800.00	10,800.00	
<b>TOTAL</b>	58,024.00	58,024.00	
<b>TOTAL</b>			